

To: Dalhousie Students

From: Carolyn Watters, Vice-President Academic and Provost
Ken Burt, Vice-President Finance and Administration

Date: March 8, 2012

Re: Draft Recommendations on Tuition and Student Fees for 2012-13

This year, the Government of Nova Scotia cut Dalhousie's funding grant by 3%, and we're recommending both budget cuts and increases in tuition to balance the university budget.

There will be an operating budget reduction of 2.75% for all Faculties and 2.2% for other units.

The Memorandum of Understanding (MOU) with the Province of Nova Scotia has capped tuition increases in most programs at 3%, and allowed universities to consider larger increases for Medicine, Law and Dentistry programs, as well as the differential fee for international students.

This report outlines recommendations on tuition and student fees for 2012-13. A summary of the recommendations and supporting schedules providing further detail are attached. (Also attached is a table of contents describing the schedules.) The major recommended changes are as follows:

- A 3% tuition increase for all programs (except as noted below) and the international differential fee, effective April 2012. (Note that fees in MSc Occupational Therapy and Physiotherapy will be frozen at 2006-07 levels.)
- Tuition fee increases in Law, MD and DDS (including MD/MSc Oral and Maxillofacial Surgery) to increase by a total of 5%, 6% and 7% respectively.
- An increase in the auxiliary fee for facilities renewal of 3%, from \$75 per term to \$77.25 per term.

Some of the factors we looked at when considering these increases are the comparative fees at other universities, the relative costs of offering the program, prospective career earnings for graduates and the availability of student assistance.

This package of material includes 4 "schedules" of proposed changes in four main areas: tuition, auxiliary fees, other fees, and residence and meal plan rates.

Students are encouraged to read the draft report of the Budget Advisory Committee, BAC XLVIII: Operating Budget Plan for 2012-13, which provides context on the overall University operating budget and includes student fee and other recommendations.
(http://as01.ucis.dal.ca/fs/pdf/BAC_XLVIII_Report_-_Draft_-_March_1,_2012.pdf)

The recommended tuition fee increases have been developed by the Budget Advisory Committee within the frame work of the MOU, and the Board approved criteria for setting tuition fees as described in the BAC report. The Proposed Tuition Fee and Facilities Renewal Fee Schedule for 2012-13 based on the BAC recommendations is included as schedule 1.

Auxiliary, Ancillary and other fees are not capped by the MOU but universities have agreed that they will not increase auxiliary fees or ancillary fees to compensate for an inability to raise tuition fees beyond the cap for tuition fees. The various changes recommended to these fees are contained in the summary and described in further detail in the following schedules to this report:

- Proposed Changes to Auxiliary Fees (Schedule 2)
- Proposed Changes in Other Fees (Schedule 3)
- Residence and Meal Plan Rates (Ancillary fees) (Schedule 4)

Student consultation sessions

Student consultations on the proposed fee recommendations will be held during the week starting March 12th. The following schedule for consultations will go ahead regardless of a faculty strike:

All students

Tuesday, March 13
5-6:30 p.m.
Architecture and Planning Building, HA 19 Auditorium

Wednesday, March 14
5-6:30 p.m.
Rowe Management Building, room 3089

International students

Tuesday, March 13
4-5 p.m.
Killam Library, Room 2600 LINC

Dentistry students

Tuesday, March 13
12-1 p.m.
Tupper Building, Theatre D

Law students

Thursday, March 15
2-3 p.m.
Weldon Law Building, Room 204

Medicine students

Tuesday, March 20
3-4 p.m.
Room 103, Chapter House

If you would like to provide feedback on the proposed changes you can email us at pat.mcintosh@dal.ca. Feedback will be collected and considered when final recommendations are made to the Board of Governors next month.

We look forward to hearing from you.

Summary of Proposed Fee Changes for 2012-13

Schedule 1 : Proposed Tuition Fee and Facilities Renewal Fee Schedule for 2012-13

- The schedule includes fees based on the following recommendations of the Budget Advisory Committee (BAC):
 - a) A 3% general tuition fee increase for all programs (except as noted in b) and the international differential fee effective April 2012. Note that fees for students in MSc Occupational Therapy and Physiotherapy will be frozen at 2006-07 levels.
 - b) Tuition fees in Law, MD programs and DDS (including MD/MSc Oral and Maxillofacial Surgery) to increase by a total of 5%, 6% and 7% respectively. (Note that Auxiliary fee for Law will also increase by \$800 as previously approved by Board in 2011)
 - c) An increase in the auxiliary fee for facilities renewal from \$75 per term to \$77.25 per term (a 3.0% increase).

Schedule 2: Auxiliary Fee Proposals

- Co-op fees: The co-operative education programs for the Faculties of Computer Science, Engineering and Science are delivered by two separate offices but they are similar in their operations and services delivered to students. This is a proposal to increase and align the fees in all three programs which is in keeping with the planned merger of the two Offices.

The proposal has three components:

- increase the Science co-op seminar fee from \$212 to \$300
- implement a co-op seminar fee of \$300 for the Engineering and Computer Science (ECS) orientation workshop
- increase the co-op fee from \$300 to \$500 for the three programs

The fee increases are needed because the programs are growing and the University is unable to continue to subsidize them at the current levels of Science at the rate of 81% and ECS at 75%.

- MPA - Professional Development fee: changes endorsed by Public Administration Student Society.
- Engineering (specific classes): based on an itemized list cost of consumables, lab supplies and other costs.
- Music - Applied Skills classes: based on the cost of accompaniment costs
- Application of auxiliary fees for specific classes in International Development Studies and Theatre consistent with similar classes.
- Programs in the Faculty of Dentistry: Various fee adjustments based on kit consumables and electronic text costs, third year of plan for renewal of clinic equipment and facilities upgrades (approved May 2010)
- Commerce Co-op and Science and Engineering Lab Fees: 3% increase

Schedule 3: Other Fee Proposals

- Student Services fee:
 - A 3% increase to the Student Services fee to address rising service costs. This increase will be strategically directed to support the growing demand for services in the area of Student Academic Success Services. Service delivery in this area is critical for students' academic success, thus directly contributing to the retention of students.
 - \$3.00 Wellness fee per term, per student to support the hiring of additional part-time counselors to increase the availability for evening/weekend appointment hours.
- Student Union and Society fees (as passed in the 2012 DSU Election referendum)
 - Student Union: 3.2% increase (3.4 % for part time students)
 - Nursing and Arts and Social Science Societies: 33.3 % increase
- University Bus Pass : 3.5 % increase based on contract with Metro Transit

Schedule 4: Residence and Meal Plans

- Increases of 2.7% to 2.8 % for most residence and meal plan options.

The following is a Table of Contents for the attached schedules:

Some of the schedules are subdivided into a number of different tables for clarity. All of these tables are summarized below.

1. Schedule 1: Bursary program and tuition fee proposals

- a. There are two tables in this schedule
- b. Table 1: The Nova Scotia Bursary program
 - i. Province has indicated it intends to continue the programs
 - ii. The amount and structure of the program has not yet been announced for 2012-13
 - iii. Different levels of this bursary apply to Nova Scotia students, and other Canadian students
- c. Table 2: Comparison of 2011-12 tuition fees and proposed 2012-13 tuition fees
 - i. Some Dalhousie programs have “program” tuition fees and some have “per credit hour/per billing hour” tuition fees. The column headings identify which is which.
 - ii. The data in this table includes raw numbers (dollar amounts) and percentage increases
 - iii. Table is divided into four sections:
 1. Undergraduate
 2. Graduate
 3. International student differential fee
 4. Facilities renewal fee

2. Schedule 2: Auxiliary fee proposals (for selected programs).

- a. The table in this schedule offers raw numbers and percentage increase for proposed 2012-13 auxiliary fees
- b. The table includes comments and descriptions relating to each auxiliary fee
- c. Fees are presented in clearly differentiated rows relating, primarily to Co-op programs in:
 - i. Engineering
 - ii. Computer Science
 - iii. Science
- d. Also fees are presented for:
 - i. MPA
 - ii. Arts and Social Sciences (Music)
 - iii. Engineering—1st year students
 - iv. Science and Engineering (lab fees)
 - v. Management (Commerce Co-op)
 - vi. Dentistry
 - vii. Arts and Social Sciences (International Development Studies, and Theatre)
 - viii. Engineering various classes (consumables , lab supplies and other)

3. Schedule 3: Other Fee Proposals

- a. The table in this schedule compares fees for 2011-12 with proposed fees for 2012-13
- b. The table is divided into four sections:
 - i. Student Service fee
 - ii. Student Union fee
 - iii. Society fees
 - iv. University Bus Pass fee (U-Pass)
- c. The table provided raw numbers (dollar amounts) as well as the proposed difference in dollars and as a percentage increase.
- d. The Student Union and Society fees were passed during the 2012 DSU Election Referendum

4. Schedule 4: Residence and Meal Plan rates

- a. There are three tables in this schedule
- b. The tables provide information arranged as follows:
 - i. Traditional residence room options, with and without Freedom Meal plan
 1. Each row in this table relates to a different residence or room type
 - ii. Non-traditional residence options
 1. Each row in this table relates to a different apartment-style residence
 - iii. Residence meal plan options
- c. All of the data in these tables offers raw numbers (dollar amounts)

Dalhousie University
Proposed Tuition and Facilities Renewal Fees for 2012-2013
(Effective April, 2012)

Schedule 1
(page 1 of 2)

| | | |
|---|---------------------|------------------------|
| <p>* NOTICE TO READER: The Province of Nova Scotia has not confirmed the structure of the Nova Scotia Bursary Program for the 2012-2013 year. The examples below show the impact of the bursary for Nova Scotia students and for other Canadian students enrolled for a full course load. (Bursary amounts will be prorated for students taking less than a full course load.) As the province has not confirmed the bursary amounts for 2012-13 the examples use the 2011-12 bursary amounts.</p> | | |
| EXAMPLE: | Nova Scotia student | Other Canadian student |
| Undergraduate Arts Student | _____ | _____ |
| Tuition | 6,396.00 | 6,396.00 |
| Bursary | (1,283.00) | (261.00) |
| Tuition net of bursary | <u>5,113.00</u> | <u>6,135.00</u> |
| <p>PLEASE NOTE: The fee rates listed below are before the bursary is applied.</p> | | |

| | 2011-2012 | | 2012-2013 | | Increase |
|---|-------------------------|------------------|-------------------------|------------------|----------|
| | Approved | | Proposed | | |
| | Fees (see note * above) | | Fees (see note * above) | | |
| | Program | Per Billing Hour | Program | Per Billing Hour | |
| | \$ | \$ | \$ | \$ | |
| I UNDERGRADUATE | | | | | |
| Architecture, Community Design | | 216.30 | | 222.80 | 3.0% |
| Arts and Social Sciences | | 207.00 | | 213.20 | 3.0% |
| Computer Science (incl. Informatics) | | 234.80 | | 241.90 | 3.0% |
| Dentistry | | | | | |
| Dentistry | 16,050.00 | | 17,174.00 | | 7.0% |
| Dental Hygiene (Diploma) | 7,756.00 | | 7,990.00 | | 3.0% |
| Dental Hygiene (Degree) | | 261.60 | | 269.50 | 3.0% |
| Engineering | | 234.80 | | 241.90 | 3.0% |
| Health Professions | | | | | |
| Health Services Administration | | 234.80 | | 241.90 | 3.0% |
| Health Science, Nursing and Kinesiology | | 241.00 | | 248.30 | 3.0% |
| Pharmacy | | 248.20 | | 255.70 | 3.0% |
| Recreation & Health Promotion | | 241.00 | | 248.30 | 3.0% |
| Social Work | | 228.70 | | 235.60 | 3.0% |
| Law | 12,366.00 | | 12,984.00 | | 5.0% |
| Management | | | | | |
| Commerce Co-Op | | 236.90 | | 244.00 | 3.0% |
| Management & Public Administration | | 208.10 | | 214.40 | 3.0% |
| Medicine | | | | | |
| MD | 15,200.00 | | 16,113.00 | | 6.0% |
| Post-Graduates | 2,573.00 | | 2,650.00 | | 3.0% |
| Science | | 234.80 | | 241.90 | 3.0% |
| II GRADUATE | | | | | |
| Masters | | | | | |
| Architecture and Planning | | | | | |
| Architecture | | 249.30 | | 256.80 | 3.0% |
| Post Professional | 7,473.00 | | 7,698.00 | | 3.0% |
| Environmental Design Studies | 7,473.00 | | 7,698.00 | | 3.0% |
| Planning | | 261.60 | | 269.50 | 3.0% |
| Planning Studies | 7,473.00 | | 7,698.00 | | 3.0% |
| Arts and Social Sciences | 6,573.00 | | 6,771.00 | | 3.0% |
| Computer Science | 7,473.00 | | 7,698.00 | | 3.0% |
| Dentistry - MD/MSc (Oral and Maxillofacial), MS Prosthodontics, Periodontics | 16,509.00 | | 17,667.00 | | 7.0% |
| Engineering, Applied Science | 7,473.00 | | 7,698.00 | | 3.0% |
| Electronic Commerce | 8,283.00 | | 8,532.00 | | 3.0% |
| Health Informatics | 8,283.00 | | 8,532.00 | | 3.0% |
| Health Professions | | | | | |
| Applied Health Services Research | 6,670.00 | | 6,870.00 | | 3.0% |
| Clinical Vision Science | 8,096.00 | | 8,340.00 | | 3.0% |
| Health Promotion, Leisure Studies | 7,473.00 | | 7,698.00 | | 3.0% |
| Health Administration | | 251.30 | | 258.90 | 3.0% |

Excerpt from Budget Advisory Committee Draft Report - March 1, 2012
Operating Budget Plan for 2012-13 (BAC XVIII)
http://as01.ucis.dal.ca/ifs/pdf/BAC_XLVIII_Report_-_Draft_-_March_1,_2012.pdf

*** PLEASE SEE NOTICE TO READER (PAGE 1) ABOUT THE PROVINCIAL BURSARY PROGRAM IMPACT ON NET FEES PAID BY THE STUDENT**
The fee rates listed below are before the bursary is applied.

| | 2011-2012 | | 2012-2013 | | |
|--|-----------|---|-----------|---|------|
| | Program | Approved Fees (see note * above) Per Billing Hour | Program | Proposed Fees (see note * above) Per Billing Hour | |
| Health Professions (cont'd) | | | | | |
| Human Communication Disorders, MSc Audiology, MSc Speech Language Pathology (Yrs 1&2) | 9,384.00 | | 9,666.00 | | 3.0% |
| Human Communication Disorders, MSc Audiology, MSc Speech Language Pathology (Yr 3) | 7,774.00 | | 8,007.00 | | 3.0% |
| Kinesiology and Nursing | 8,097.00 | | 8,340.00 | | 3.0% |
| Pharmaceutical Sciences | 9,381.00 | | 9,662.00 | | 3.0% |
| Occupational Therapy (Post Professional), Physiotherapy (Rehabilitation Research) | 9,381.00 | | 9,662.00 | | 3.0% |
| Occupational Therapy & Physiotherapy ¹ | 13,017.00 | | 13,017.00 | | 0.0% |
| Social Work | | 242.10 | | 249.40 | 3.0% |
| Law | 9,212.00 | | 9,488.00 | | 3.0% |
| Management | | | | | |
| MBA Corporate Residency | 19,570.00 | | 20,160.00 | | 3.0% |
| Environmental Studies | 6,648.00 | | 6,848.00 | | 3.0% |
| Library and Information Studies | | 276.00 | | 284.30 | 3.0% |
| Public Administration | | 219.40 | | 226.00 | 3.0% |
| Resource and Environmental Management | | 219.40 | | 226.00 | 3.0% |
| Marine Management | 6,648.00 | | 6,849.00 | | 3.0% |
| Medicine | | | | | |
| Community Health & Epidemiology | 8,097.00 | | 8,340.00 | | 3.0% |
| Medicine - Except Community Health & Epidemiology | 7,473.00 | | 7,698.00 | | 3.0% |
| Science | 7,473.00 | | 7,698.00 | | 3.0% |
| Doctorate | | | | | |
| Arts and Social Sciences | 6,900.00 | | 7,107.00 | | 3.0% |
| Computer Science | 7,809.00 | | 8,043.00 | | 3.0% |
| Engineering, Applied Science | 7,809.00 | | 8,043.00 | | 3.0% |
| Law | 9,528.00 | | 9,816.00 | | 3.0% |
| Medicine | 7,809.00 | | 8,043.00 | | 3.0% |
| Nursing | 8,433.00 | | 8,685.00 | | 3.0% |
| Science | 7,809.00 | | 8,043.00 | | 3.0% |
| Other | | | | | |
| Qualifying, Visiting or Special Graduate Students | | 248.20 | | 255.70 | 3.0% |
| Continuing Fee - All Programs | 2,046.00 | | 2,106.00 | | 2.9% |
| III INTERNATIONAL STUDENT DIFFERENTIAL FEE | | | | | |
| All Programs (except Graduate- thesis based) | 7,731.00 | | 7,962.00 | | 3.0% |
| Graduate -thesis based | 5,346.00 | | 5,505.00 | | 3.0% |
| IV FACILITIES RENEWAL FEE | | | | | |
| Full-time (per term) | 75.00 | | 77.25 | | 3.0% |
| Part-time (per term) | 25.00 | | 25.75 | | 3.0% |

Note: Fees are not listed for Premium Fee programs

¹ Fees for these programs are frozen for 2012-13.

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Operating Budget Plan for 2012-13 (BAC XVIII)
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Dalhousie University
Summary of Auxiliary Fee Proposals
For the 2012-13 Academic Year

| Faculty | | Current Fee 2011-12 | Proposed Fee 2012-13 | Change | | | Comments |
|--|-------------------|------------------------|-------------------------|-----------|-----------|---|--|
| | | | | \$ | % | | |
| Management: | | | | | | | |
| MPA - Professional Development Program Fee | 1st Year students | \$ 250.00 | \$ 500.00 | \$ 250.00 | 100.0% | } | 1st year students currently pay a \$250 internship fee that is collected by the Faculty Fee will be phased in over three years to \$1,000 per year for full-time students by 2014-15. Fee proposal has been endorsed by the Public Administration Student Society |
| | 2nd Year students | \$ - | \$ 250.00 | \$ 250.00 | new | | |
| Co-op Fees: | | | | | | | |
| Engineering: | | | | | | | |
| Co-op Seminar Fee | One time fee | \$ - | \$ 300.00 | \$ 300.00 | new | } | Proposal to align the co-op fees for the Faculties of Science, Computer Science and Engineering Rationale: a) programs are growing and are currently subsidized by Faculty operating budgets b) bring fees in line with Commerce Co-op fees (currently at \$427 per academic term) c) average co-op fees at the G-13 institutions are \$817 per work term d) higher co-op fees are justified by salaries earned during work terms |
| | Co-op Fee | per work term | \$ 300.00 | \$ 500.00 | \$ 200.00 | | |
| Computer Science: | | | | | | | |
| Co-op Seminar Fee | One time fee | \$ - | \$ 300.00 | \$ 300.00 | new | } | Co-op fee payable for each of three work terms (\$500/term + 300 seminar fee = \$1,800) |
| | Co-op Fee | per work term | \$ 300.00 | \$ 500.00 | \$ 200.00 | | |
| Science: | | | | | | | |
| Co-op Seminar Fee | One time fee | \$ 212.00 | \$ 300.00 | \$ 88.00 | 41.5% | } | |
| | Co-op Fee | per work term | \$ 300.00 | \$ 500.00 | \$ 200.00 | | |
| Arts and Social Sciences: | | | | | | | |
| Music - Applied Skills Classes | per billing hour | \$ 154.50 | \$ 170.50 | \$ 16.00 | 10.4% | } | The Department has evaluated the skills classes based on the number of hours of accompaniment required and is requesting an increase of \$33/billing hour for courses with the highest costs for accompanying and \$16/billing hour for other courses with increased accompaniment costs. |
| | per billing hour | \$ 154.50 | \$ 187.50 | \$ 33.00 | 21.4% | | |
| Engineering: | | | | | | | |
| Engineering 1st Year students - ENGI1101 | One time fee | \$ - | \$ 152.00 | \$ 152.00 | new | | Laboratory consumables and Blackberry Playbook (pending successful negotiation with RIM) |

Dalhousie University
Summary of Auxiliary Fee Proposals
For the 2012-13 Academic Year

| Faculty | | Current Fee 2011-12 | Proposed Fee 2012-13 | Change | | Comments |
|--|-------------------|------------------------|-------------------------|-------------|--------|--|
| | | | | \$ | % | |
| Science and Engineering: | | | | | | |
| Lab Fees | per billing hour | \$ 5.00 | \$ 5.15 | \$ 0.15 | 3.0% | To cover increased costs for laboratory supplies and consumables |
| Management: | | | | | | |
| Commerce Co-op Fee | per academic term | \$ 427.00 | \$ 440.00 | \$ 13.00 | 3.0% | Fee has not increased since 2006-07 |
| Dentistry: | | | | | | |
| DDS Year 1 | One time fee | \$ 15,506.00 | \$ 16,114.00 | \$ 608.00 | 3.9% | Increased costs for kit consumables |
| DDS Year 2 | One time fee | \$ 13,674.00 | \$ 13,219.00 | \$ (455.00) | -3.3% | Decreased costs for kit consumables |
| DDS Year 3 | One time fee | \$ 10,247.00 | \$ 11,122.00 | \$ 875.00 | 8.5% | Year 3 of 3 year plan for implementation of Academic Clinic Fee increases to for clinic equipment and capital renewal approved by Operations Committee in May 2010 |
| DDS Year 4 | One time fee | \$ 10,013.00 | \$ 10,888.00 | \$ 875.00 | 8.7% | |
| QP Year 1 | One time fee | \$ 19,006.00 | \$ 18,707.00 | \$ (299.00) | -1.6% | Decreased costs for student equipment kit |
| QP Year 2 | One time fee | \$ 12,253.00 | \$ 12,288.00 | \$ 35.00 | 0.3% | Increased costs for kit consumables |
| Dental Hygiene Year 1 | One time fee | \$ 8,623.00 | \$ 9,073.00 | \$ 450.00 | 5.2% | Increased costs for kit consumables and student equipment kit |
| Graduate Periodontics | One time fee | \$ 10,500.00 | \$ 9,692.00 | \$ (808.00) | -7.7% | Removal of electronic text fee |
| Arts and Social Sciences: | | | | | | |
| International Development Studies - INTD3107 | per billing hour | \$ - | \$ 25.75 | \$ 25.75 | new | Additional costs for staff resources, document production and meeting/special events Consistent with current approved auxiliary fee for similar IDS classes |
| Theatre - THEA3600 | per billing hour | \$ - | \$ 58.00 | \$ 58.00 | new | To cover costs for technical services and performance facilities Consistent with current approved auxiliary fee for similar Theatre classes |
| Engineering: | | | | | | |
| Engineering 1st Year students - ENGI1202 | One time fee | \$ 15.00 | \$ 40.00 | \$ 25.00 | 166.7% | Increased costs for laboratory consumables and supplies for a design project which is a major component of the class. |
| Chemical Engineering - CHEE4773 | One time fee | \$ 15.00 | \$ 40.00 | \$ 25.00 | 166.7% | Increased costs for laboratory supplies and printing costs for lab manuals and worksheets. |
| Industrial Engineering - IENG3301 | One time fee | \$ 15.00 | \$ 30.00 | \$ 15.00 | 100.0% | Increased costs for laboratory supplies and cost recovery for charter bus rental for field trips |
| Industrial Engineering - IENG3321 | One time fee | \$ 15.00 | \$ 52.00 | \$ 37.00 | 246.7% | Increased costs for laboratory supplies and additional costs incurred for manufacturing processes lab conducted at NSCC |
| Industrial Engineering - IENG4445 | One time fee | \$ 15.00 | \$ 30.00 | \$ 15.00 | 100.0% | Increased costs for laboratory supplies and cost recovery for charter bus rental for field trips |

**Dalhousie University
Summary of Other Fee Proposals
For the 2012-13 Academic Year**

| | 2011/12 | 2012/13 | Difference | |
|---------------------------------|-----------|-----------|------------|-------|
| | Approved | Proposed | \$ | % |
| Student Service Fee | | | | |
| Full-time students (per term) | \$ 116.50 | \$ 123.00 | \$ 6.50 | 5.6% |
| Part-time students (per term) | \$ 21.12 | \$ 24.75 | \$ 3.63 | 17.2% |
| Medicine / Dentistry (8 months) | \$ 233.00 | \$ 246.00 | \$ 13.00 | 5.6% |
| Summer - Full-time (per term) | \$ 71.78 | \$ 76.94 | \$ 5.16 | 7.2% |
| Summer - Part-time (per term) | \$ 21.12 | \$ 24.75 | \$ 3.63 | 17.2% |

Note: Student Service Fee includes a general 3% increase and a \$3.00 Wellness Fee per student per term for additional part-time counsellors.

Student Union Fee

| | | | | |
|-------------------------------|----------|----------|---------|------|
| Full-time students (per term) | \$ 59.00 | \$ 60.90 | \$ 1.90 | 3.2% |
| Part-time students (per term) | \$ 29.00 | \$ 30.00 | \$ 1.00 | 3.4% |

Society Fees

| | | | | |
|------------------------|----------|----------|----------|-------|
| Nursing | \$ 30.00 | \$ 40.00 | \$ 10.00 | 33.3% |
| Arts & Social Sciences | \$ 6.00 | \$ 8.00 | \$ 2.00 | 33.3% |

Note: The Student Union and Society Fees were passed during the 2012 DSU Election Referendum

University Bus Pass Fee (U-Pass)

| | | | | |
|-------------------------------|-----------|-----------|---------|------|
| Full-time students (8 months) | \$ 137.70 | \$ 142.50 | \$ 4.80 | 3.5% |
|-------------------------------|-----------|-----------|---------|------|

Ancillary Services

PROPOSED 2012– 13 RESIDENCE and MEAL PLAN RATES

| Traditional Residence Room Options | Total Residence Fee 2011/12 | Total with Freedom Meal Plan 2011/12 | Total Residence Fee ⁽¹⁾ 2012/13 | Total with Freedom Meal Plan ⁽²⁾ 2012/13 |
|--|-----------------------------|--------------------------------------|--|---|
| Eliza Ritchie- Double | \$ 5,625 | \$ 8,890 | \$ 5,780 | \$ 9,135 |
| Eliza Ritchie- Single | \$ 6,370 | \$ 9,635 | \$ 6,545 | \$ 9,900 |
| Gerard- Double | \$ 5,505 | \$ 8,770 | \$ 5,655 | \$ 9,010 |
| Gerard- Single | \$ 6,255 | \$ 9,520 | \$ 6,425 | \$ 9,780 |
| Gerard- Super Single (when available) | \$ 6,425 | \$ 9,690 | \$ 6,600 | \$ 9,955 |
| Howe Hall- Double | \$ 5,635 | \$ 8,900 | \$ 5,790 | \$ 9,145 |
| Howe Hall- Single | \$ 6,380 | \$ 9,645 | \$ 6,555 | \$ 9,910 |
| Howe Hall- Super Single (when available) | \$ 6,610 | \$ 9,875 | \$ 6,790 | \$ 10,145 |
| Howe Hall- Bunk Double | \$ 4,010 | \$ 7,275 | \$ 4,120 | \$ 7,475 |
| Howe Hall, Fountain House- Double | \$ 6,110 | \$ 9,375 | \$ 6,280 | \$ 9,635 |
| Howe Hall, Fountain House- Single | \$ 6,860 | \$ 10,125 | \$ 7,050 | \$ 10,405 |
| Mini Residence | \$ 6,370 | \$ 9,635 | \$ 6,545 | \$ 9,900 |
| O'Brien Hall- Double | \$ 5,505 | \$ 8,770 | \$ 5,655 | \$ 9,010 |
| O'Brien Hall- Single | \$ 6,255 | \$ 9,520 | \$ 6,425 | \$ 9,780 |
| O'Brien Hall-Super Single (when available) | \$ 6,425 | \$ 9,690 | \$ 6,600 | \$ 9,955 |
| Risley Hall- Single | \$ 6,860 | \$ 10,125 | \$ 7,050 | \$ 10,405 |
| Shirreff Hall- Double | \$ 5,625 | \$ 8,890 | \$ 5,780 | \$ 9,135 |
| Shirreff Hall- Single | \$ 6,370 | \$ 9,635 | \$ 6,545 | \$ 9,900 |

Notes:

- (1) 2012-13 pricing. Prices do not include the non-refundable application fee of \$50
- (2) A meal plan is mandatory when living in a Traditional Residence. This total assumes the Freedom Plan is selected, which allows unlimited access to the dining hall during open hours. See below for other meal plan options.

| Non-Traditional Residence Options | Total 2011/12 | Total ⁽¹⁾ 2012/13 |
|--|---------------|------------------------------|
| Glengary Apartments- 3 person apts | \$ 6,533 | \$ 6,715 |
| Glengary Apartments – 4 person singles | \$ 6,495 | \$ 6,675 |
| Glengary Apartments- 4 person doubles | \$ 5,995 | \$ 6,160 |
| Glengary Apartments - Bachelor apt | \$ 7,710 | \$ 7,920 |
| Grad House- Single | \$ 6,440 | \$ 6,620 |
| Residence House- Single (2) | \$ 6,290 | \$ 6,545 |

(1) All agreements are for 8 months- September through April
Students may purchase a meal plan at www.dal.ca/foodservices.

(2) 4.1% increase applied to rate for Residence House to make it consistent with comparable accommodation (Shirreff Hall- Single)

| Residence Meal Plan Options | Total Meal Plan 2011/12 | Total Meal Plan 2012/13 |
|---|-------------------------|-------------------------|
| Freedom Plan - Unlimited swipe Plan (Includes \$200 Food Bucks to be spent on and off campus) | \$ 3,265 | \$ 3,355 |
| 19 Meals/Week - (Includes \$200 Food Bucks to be spent on and off campus) | \$ 3,075 | \$ 3,160 |
| 14 Meals/Week - (Includes \$150 Food Bucks to be spent on and off campus) | \$ 2,990 | \$ 3,070 |
| 10 Meals/week - (Includes \$350 Food Bucks to be spent on and off campus) | \$ 2,935 | \$ 3,015 |